

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL SALARY	BASE ANNUAL HOURS	LONGVITY / & BONUS PER YEAR	TOTAL BASE+LNG.+BNS=SALARY
100 GENERAL FUND												
1400 LAW DIRECTOR/ADMINISTRATIVE												
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)												
LAW DIRECTOR (1)	749	HAYBERBER, TREVOR M.	04/02/2012	2012	1	Ord 061-12	\$30.7691	\$0	\$64,000	2080	\$0	\$64,000
EXEC ASTNT TO AP AUTH.	82	RATHGE, SHERYL K.	03/22/1985	1985	28	70-D	\$21.3000	\$2,500	\$44,304	2080	\$2,500	\$46,804
Other		Other	01/01/2013						\$2,166		\$0	\$2,166
TOTAL - 51100 SALARY-NON-BARGAINING (RND) (2)												
NOTES: (1) Law Director Salary for 2013 is reimbursed to the City by the County for Prosecutor Services in the amount of \$30,390.08, Res.# 086-11, passed 11/21/2011. In addition, \$6,032.29 is paid to cover Secretary and other Administrative Expenses per contract. (2) County Reimbursements of \$36,422.37 (Rounded to \$36,420) listed in Revenue Account "100.0000.49500 Reimbursements-External" in the 100 GF.												
51101 SALARY-NON-BARGAINING-OVERTIME												
PROJECTED OVERTIME (\$)			01/01/2013						\$200		\$0	\$200
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)												
BUDGETED TOTAL \$												
51190 SALARY-SEASONAL												
SEASON LABOR			01/01/2013				\$12.8300	\$0	\$3,592	280	\$0	\$3,592
TOTAL - 51190 SALARY-SEASONAL (RND)												
BUDGETED TOTAL \$												
TOTAL - 1400 Law Director/Administrative												
BUDGETED TOTAL \$												
\$116,770												

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600		51600		51700		51710 HLTH.TYPER (Net.Cty)		City Pd.Hlth. +Ded.Cty.Pd		51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS	
				PERS/ or SOC.SEC.	FIRE PEN.	WORKERS COMP. (Est.)	MEDICARE	S-Single	EC-Emp/Chld	HD>04/01/86	3.00%	1.45% ES-Emp/Spos	4/1/1986				F-Family
100 GENERAL FUND																	
1400 LAW DIRECTOR/ADMINISTRATIVE																	
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)																	
LAW DIRECTOR (1)	749	HAYBERBER, TREVOR M.	\$64,000		\$1,920		\$928	F		\$11,917	\$1,050		\$62	\$24,837	\$88,837		
EXEC ASSTNT TO AP AUTH	82	RATHGE, SHERYL K.	\$46,804		\$1,404		\$0			\$0	\$0		\$62	\$8,019	\$54,823		
Other		Other	\$2,166		\$65		\$31							\$399	\$2,565		
TOTAL - 51100 SALARY-NON-BARGAINING (RND) (2)			\$112,970	\$0	\$3,390	\$960				\$12,970	\$1,050	\$130	\$33,270	\$146,240			
NOTES: (1) Law Director Salary for 2013 is reimbursed to the City by the County. In addition, \$6,032.29 is paid to cover Secretary and other. (2) County Reimbursements of \$36,422.37 (Rounded to \$36,420)																	
51101 SALARY-NON-BARGAINING-OVERTIME																	
PROJECTED OVERTIME (\$)																	
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)			\$200	\$0	\$6	\$3								\$37	\$237		
51190 SALARY-SEASONAL			\$200	\$0	\$10	\$10							\$0	\$50	\$250		
SEASON LABOR ----- BUDGETED TOTAL \$																	
TOTAL - 51190 SALARY-SEASONAL (RND)			\$3,592	\$0	\$108	\$52								\$663	\$4,255		
TOTAL - 1400 Law Director/Administrative			\$116,770	\$0	\$3,510	\$1,030				\$12,970	\$1,050	\$130	\$34,000	\$150,770			